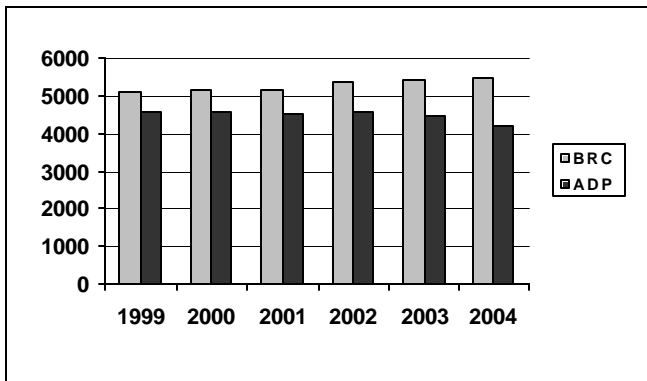


Third Quarter Report, 2004 - Camp Data

BRC and ADP for Camps

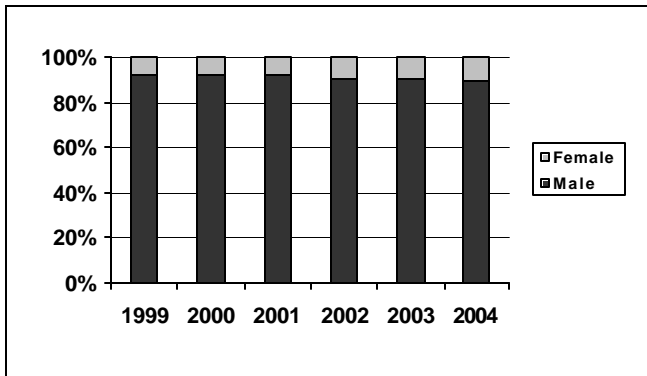


Similar to juvenile halls, the ADP in camps has dropped 5% since the 2nd Quarter of 2004 (from 4,313 to 4,112). This is the lowest camp ADP reported by the Juvenile Detention Survey. In contrast, the BRC is almost 350 beds higher than it was in 1999. This surplus of camp beds is predicted to be a short-term condition. As with the adult system, the steady increase in the California general population will eventually cause increases in the camp ADP.

Summary of Camp ADP				
1999	2000	2001	2002	2003
4,566	4,551	4,489	4,547	4,466

2004 Summary of Camp ADP				
Q1	Q2	Q3		Average
4,159	4,313	4,112		4,194

Gender Distribution in Camps

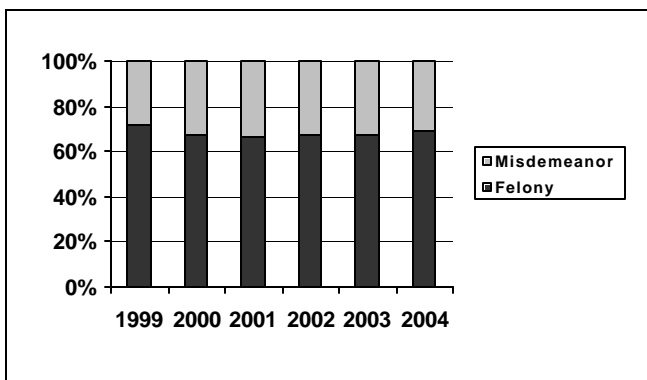


In the 3rd Quarter, 89% of the juveniles in camps were males, and 11% were females. In 1999, 92% of the juveniles were males, and 8% were females. Overall, for all detained juveniles, there has been about a 2.5 percent shift toward a higher percentage of detained female juveniles since 1999. This trend, although small (less than half a percent per year), must be watched closely because of the implications for a number of cost, system management and programming issues related to gender differences.

Summary of Males in Camps				
1999	2000	2001	2002	2003
92%	92%	92%	90%	90%

2004 Summary of Males in Camps				
Q1	Q2	Q3		Average
89%	89%	89%		89%

Distribution of Charge in Camps



As with juvenile halls, juveniles with felony charges comprise about two thirds of the ADP in camps. This percentage has varied somewhat over the six-year history of the Juvenile Detention Survey from a low of 66% to a high of 72%. For both camps and juvenile halls, the ADP consists primarily of offenders with serious charges.

Summary of Felonies in Camps				
1999	2000	2001	2002	2003
72%	67%	66%	67%	67%

2004 Summary of Felonies in Camps				
Q1	Q2	Q3		Average
69%	69%	69%		69%